**Proposed 2021-2022 Library Budget**

|  |  |  |
| --- | --- | --- |
|  | ***Budgeted*** | ***Budgeted*** |
|  | ***2020-2021*** | ***2021-2022*** |
|  |  |  |
| Salaries & Related Expenses | **$ 2,582,066** | **$ 2,529,382** |
| *Mandated* NYS Retirement System Costs | **$ 262,000** | **$ 275,000** |
| Library Materials | **$ 394,860** | **$ 439,600** |
| Capital Equipment | **$ 98,500** | **$ 105,500** |
| Operation & Maintenance of Building | **$ 299,100** | **$ 303,100** |
| Library Administration | **$ 301,950** | **$ 311,650** |
| Transfer to Capital Fund | **$ -** | **$ 50,000** |
|  |  |  |
| **Total Budget** | **$ 3,938,476** | **$ 4,014,232** |
| Anticipated Income | **$ 24,000** | **$ 15,000** |
|  | **$ 3,914,476** | **$ 3,999,232** |
|  |  |  |
| ***Proposed Budget Request*** | ***$ 3,914,476*** | ***$ 3,999,232*** |

**The proposed total budget increase is 1.92%**

**and falls well below the New York State tax cap.**

**Based on current assessments, for a home assessed at**

**$40,000, Library taxes will increase by**

**only $8.47 for the coming year.**

**Nora Berlin is running for re-election**

**to a five-year term as Library Trustee.**

**Budget Hearing: Wednesday, March 24th at 6:30 pm in the Library**

**Budget Vote and Trustee Election: Tuesday, April 6th**

**from 9:00 am to 9:00 pm in the Library**