**Proposed 2021-2022 Library Budget**

|  |  |  |
| --- | --- | --- |
|  | ***Budgeted*** | ***Budgeted*** |
|  | ***2020-2021*** | ***2021-2022*** |
|  |  |  |
| Salaries & Related Expenses |  **$ 2,582,066**  |  **$ 2,529,382**  |
| *Mandated* NYS Retirement System Costs |  **$ 262,000**  |  **$ 275,000**  |
| Library Materials |  **$ 394,860**  |  **$ 439,600**  |
| Capital Equipment |  **$ 98,500**  |  **$ 105,500**  |
| Operation & Maintenance of Building |  **$ 299,100**  |  **$ 303,100**  |
| Library Administration |  **$ 301,950**  |  **$ 311,650**  |
| Transfer to Capital Fund |  **$ -**  |  **$ 50,000**  |
|  |  |  |
| **Total Budget** |  **$ 3,938,476**  |  **$ 4,014,232**  |
| Anticipated Income |  **$ 24,000**  |  **$ 15,000**  |
|  |  **$ 3,914,476**  |  **$ 3,999,232**  |
|  |  |  |
| ***Proposed Budget Request*** |  ***$ 3,914,476***  |  ***$ 3,999,232***  |

**The proposed total budget increase is 1.92%**

**and falls well below the New York State tax cap.**

**Based on current assessments, for a home assessed at**

**$40,000, Library taxes will increase by**

**only $8.47 for the coming year.**

**Nora Berlin is running for re-election**

**to a five-year term as Library Trustee.**

**Budget Hearing: Wednesday, March 24th at 6:30 pm in the Library**

**Budget Vote and Trustee Election: Tuesday, April 6th**

**from 9:00 am to 9:00 pm in the Library**