

## 2021-2022 Library Budget

	<i>Budgeted</i>
	<i>2021-2022</i>
Salaries & Related Expenses	\$ 2,529,382
<i>Mandated</i> NYS Retirement System Costs	\$ 275,000
Library Materials	\$ 439,600
Capital Equipment	\$ 105,500
Operation & Maintenance of Building	\$ 303,100
Library Administration	\$ 311,650
Transfer to Capital Fund	\$ 50,000
<b>Total</b>	<b>\$ 4,014,232</b>
Anticipated Income	\$ 15,000
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	\$ 3,999,232
 <i>2021-2022 Budget</i>	 \$ 3,999,232